

2021/22 WORK PROGRAMME

| | Committee | Month | Origin | CLT to clear | Lead | Report Author |
|---|-----------|-----------|----------------|--------------|-------------|-----------------|
| Q1 Budget and Performance Monitoring 2021/22 | ERL | 19-Oct-21 | Officer Update | No | Mark Green | Ellie Dunnet |
| Maidstone Town Centre Strategy Scoping and Consultation Paper | ERL | 19-Oct-21 | Officer Update | Yes | John Foster | Chris Inwood |
| Review of Histori Plaques Scheme | ERL | 19-Oct-21 | Officer Update | | John Foster | Victoria Barlow |
| Application for a Historic Plaque - Wrens Corner | ERL | 19-Oct-21 | Officer Update | | John Foster | Victoria Barlow |
| Progress on Museum Savings and Organisational Restructure | ERL | 19-Oct-21 | Officer Update | | John Foster | Victoria Barlow |
| Feasibility Modelling for Future Leisure Options (MMMA) | ERL | 19-Oct-21 | Officer Update | Yes | John Foster | Mike Evans |
| Capital Expenditure Proposals - Maidstone Museum (for noting) | ERL | 16-Nov-21 | Officer Update | Yes | John Foster | Victoria Barlow |
| Draft Medium Term Financial Strategy 2022/23-2026/27 | ERL | 14-Dec-21 | Officer Update | No | Mark Green | Ellie Dunnet |
| Fees and Charges 2021/22 | ERL | 14-Dec-21 | Governance | No | Mark Green | Ellie Dunnet |
| Leisure Stakeholder and Consultation Interim Update (MMMA) | ERL | 18-Jan-22 | Officer Update | | John Foster | Mike Evans |
| Medium Term Financial Strategy & Budget Proposals 2022/23 | ERL | 18-Jan-22 | Governance | Yes | Mark Green | Ellie Dunnet |
| Q3 Budget and Performance Monitoring 2021/22 | ERL | 15-Feb-22 | Officer Update | No | Mark Green | Ellie Dunnet |
| Review of Revised Museum Opening Hours and Working Arrangements | ERL | TBC | Cllr Request | | John Foster | Victoria Barlow |
| Reopening the Town Centre - Arts and Cultural Activities | ERL | TBC | Cllr Request | | John Foster | |

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| Pump Track Development | ERL | TBC | Officer Update | Yes | John Foster | Mike Evans |